

Summary Budget
FY2026

REVENUE							
GRANTS							\$0
INTEREST							\$325
EARLY CHILDHOOD							\$75,000
ARCHIVE & HISTORY CENTER							\$5,000
GENERAL							\$2,000
SUMMER READING							\$500
COLLECTIONS							\$100
CAPITAL PROJECTS							\$0
TOTAL INCOME							\$82,925
EXPENDITURES							
EARLY CHLDHOOD							\$52,000
ARCHIVE & HISTORY CENTER							\$600
GENERAL							\$0
SUMMER READING							\$100
COLLECTIONS							\$0
CAPITAL PROJECTS							\$0
TOTAL INCOME							\$52,700
EXCESS REVENUES OVER EXPENSES							\$30,225